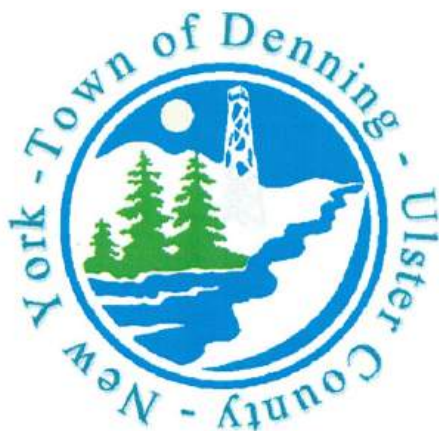


# Adopted Budget 2025



## Town of Denning County of Ulster, NY

### CERTIFICATION OF TOWN CLERK

I, Nancy Parrow, Town Clerk, certify that the following is the **Adopted 2025 Budget** of the Town of Denning as adopted by the Town Board on the 12<sup>th</sup> day of November, 2024.

Signed: *Nancy A Parrow*  
Nancy A Parrow, Town Clerk

Dated: November 13, 2024

**BUDGET 2025- TOWN OF DENNING - ADOPTED**

FUND	CODE	APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL	A	\$ 577,065.00.	\$ 194,675.00	\$ 150,000.00	\$ 232,390.00
HIGHWAY - TOWN WIDE	DA	\$ 1,207,182.00	\$ 251,000.00	\$ 45,000.00	\$ 911,182.00
TOWN TOTAL		\$ 1,784,247.00	\$ 445,675.00	\$ 195,000.00	\$ 1,143,572.00
SUNDOWN FIRE PROTECTION	S	\$ 9,283.00			\$ 9,283.00
CLARYVILLE FIRE DISTRICT	S	\$ 189,685.63	\$ 500.00		\$ 189,185.63
TOTALS		\$ 1,983,215.63	\$ 446,175.00	\$ 195,000.00	\$ 1,342,040.63

	A	B	C	D	E	F	G
1	<b>TOWN OF DENNING BUDGET FOR 2025</b>						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2023	2024	2025	2025	2025
6							
7	<b>GENERAL FUND A</b>						
8	<b>TOWN BOARD</b>						
9	Personal Services	A1010.1	6,120.00	6,244.00	6,368.00	6,368.00	6,368.00
10	Contractual Exp	A1010.4	273.00	300.00	300.00	300.00	300.00
11	<b>TOTAL</b>		<b>6,393.00</b>	<b>6,544.00</b>	<b>6,668.00</b>	<b>6,668.00</b>	<b>6,668.00</b>
12			-				
13	<b>JUSTICES</b>						
14	Personal Services	A1110.1	11,489.06	13,700.00	13,700.00	13,700.00	13,700.00
15	Equipment	A1110.2	2,271.95	1,188.74	500.00	500.00	500.00
16	Contractual Exp	A1110.4	1,594.02	3,161.79	3,000.00	3,000.00	3,000.00
17	<b>TOTAL</b>		<b>15,355.03</b>	<b>18,050.53</b>	<b>17,200.00</b>	<b>17,200.00</b>	<b>17,200.00</b>
18							
19	<b>SUPERVISOR</b>						
20	Personal Services	A1220.1	28,373.00	28,941.00	29,520.00	29,520.00	29,520.00
21	Equipment	A1220.2			1,000.00	1,000.00	1,000.00
22	Contractual Exp	A1220.4	1,357.20	1,200.00	1,200.00	1,200.00	1,200.00
23	<b>TOTAL</b>		<b>29,730.20</b>	<b>30,141.00</b>	<b>31,720.00</b>	<b>31,720.00</b>	<b>31,720.00</b>
24			-				
25	<b>INDEPENDENT AUDIT</b>						
26	Contractual Exp	A1320.4	5,200.00	5,300.00	5,400.00	5,400.00	5,400.00
27	<b>TOTAL</b>		<b>5,200.00</b>	<b>5,300.00</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>5,400.00</b>
28			-				
29							
30	<b>ASSESSORS</b>						
31	Personal Services	A1355.1	12,240.00	12,485.00	12,735.00	12,735.00	12,735.00
32	Equipment	A1355.2		-	-	-	-
33	Contractual Exp	A1355.4	449.00	1,200.00	700.00	700.00	700.00
34	<b>TOTAL</b>		<b>12,689.00</b>	<b>13,685.00</b>	<b>13,435.00</b>	<b>13,435.00</b>	<b>13,435.00</b>
35			-				
36	<b>TOWN CLERK</b>						
37	Personal Services	A1410.1	37,719.00	38,474.00	39,014.00	39,014.00	39,014.00
38	Equipment	A1410.2	-	-	-	-	-
39	Contractual Exp	A1410.4	1,084.26	3,000.00	6,700.00	6,700.00	6,700.00
40	<b>TOTAL</b>		<b>38,803.26</b>	<b>41,474.00</b>	<b>45,714.00</b>	<b>45,714.00</b>	<b>45,714.00</b>
41			-				
42	<b>ATTORNEY</b>						
43	Contractual Exp	A1420.4	-	3,000.00	3,000.00	3,000.00	3,000.00
44	<b>TOTAL</b>		<b>-</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
45			-				

	A	B	C	D	E	F	G
1	<b>TOWN OF DENNING BUDGET FOR 2025</b>						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2023	2024	2025	2025	2025
6							
46							
47	<b>ENGINEER</b>						
48	Contractual Exp	A1440.4	-	-	-	-	-
49	<b>TOTAL</b>		-	-	-	-	-
50							
51	<b>RECORDS MANAGEMENT</b>						
52	Equipment	A1460.2	93.00	-	-	-	-
53	Contractual Exp	A1460.4	-	-	-	-	-
54	<b>TOTAL</b>		<b>93.00</b>	-	-	-	-
55							
56	<b>BUILDINGS</b>						
57	Personal Services	A1620.1	1,475.00	1,535.00	1,566.00	1,566.00	1,566.00
58	Equipment	A1620.2	10,728.00	11,000.00	-	-	-
59	Contractual Exp	A1620.4	19,984.39	18,000.00	15,000.00	15,000.00	15,000.00
60	<b>TOTAL</b>		<b>32,187.39</b>	<b>30,535.00</b>	<b>16,566.00</b>	<b>16,566.00</b>	<b>16,566.00</b>
61			-				
62	<b>CENTRAL COMM SYSTEM</b>						
63	Contractual Exp	A1650.4	304.00	500.00	-	-	-
64	<b>TOTAL</b>		<b>304.00</b>	<b>500.00</b>	-	-	-
65							
66	<b>CENTRAL DATA PROCESSING</b>						
67	Equipment	A1670.2	-	-	-	-	-
68	Contractual Exp	A1670.4	5,591.75	5,000.00	5,500.00	5,500.00	5,500.00
69	<b>TOTAL</b>		<b>5,591.75</b>	<b>5,000.00</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
70							
71							
72	<b>SPECIAL ITEMS</b>						
73	Unallocated Ins	A1910.4	28,075.48	30,000.00	34,690.00	34,690.00	34,690.00
74	Municipal Assoc Dues	A1920.4	949.00	949.00	1,200.00	1,200.00	1,200.00
75	Judgments and Claims	A1930.4	-	-	-	-	-
76	Coalition of Watershed Towns	A1989.4		1,000.00	1,000.00	1,000.00	1,000.00
77	Contingent	A1990.4	-	6,500.00	6,500.00	6,500.00	6,500.00
78	<b>TOTAL</b>		<b>29,024.48</b>	<b>38,449.00</b>	<b>43,390.00</b>	<b>43,390.00</b>	<b>43,390.00</b>

	A	B	C	D	E	F	G
1	<b>TOWN OF DENNING BUDGET FOR 2025</b>						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2023	2024	2025	2025	2025
6							
79							
80	<b>PUBLIC SAFETY</b>						
81	<b>TRAFFIC CONTROL</b>						
82	Traffic Control	A3310.4	731.15	1,000.00	1,000.00	1,000.00	1,000.00
83	<b>TOTAL</b>		<b>731.15</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
84	-----	-----					
85	<b>CONTROL OF DOGS</b>						
86	Personal Services	A3510.1	562.50	689.00	703.00	703.00	703.00
87	Equipment	A3510.2	-	-	-	-	-
88	Contractual Exp	A3510.4		700.00	700.00	700.00	700.00
89	<b>TOTAL</b>		<b>562.50</b>	<b>1,389.00</b>	<b>1,403.00</b>	<b>1,403.00</b>	<b>1,403.00</b>
90							
91	<b>SAFETY INSPECTION</b>						
92	Personal Services	A3620.1	8,309.00	8,475.00	8,645.00	8,645.00	8,645.00
93	Equipment	A3620.2	-	-	-	-	-
94	Contractual Exp	A3620.4	1,588.36	2,000.00	2,000.00	2,000.00	2,000.00
95	<b>TOTAL</b>		<b>9,897.36</b>	<b>10,475.00</b>	<b>10,645.00</b>	<b>10,645.00</b>	<b>10,645.00</b>
96							
97	<b>Registrar of Vital Statistics</b>						
98	Personal Exp.	A4020.1	50.00	50.00	50.00	50.00	50.00
99	<b>TOTAL</b>		<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
100	-----	-----	-				
101	<b>AMBULANCE</b>						
102	Contractual	A4540.4	9,623.00	9,700.00	9,700.00	9,700.00	9,700.00
103	<b>TOTAL</b>		<b>9,623.00</b>	<b>9,700.00</b>	<b>9,700.00</b>	<b>9,700.00</b>	<b>9,700.00</b>
104							
105	<b>SUPT OF HIGHWAYS</b>						
106	Personal Services	A5010.1	56,165.00	57,289.00	58,434.00	58,434.00	58,434.00
107	Equipment	A5010.2	-	-	-	-	-
108	Contractual Exp	A5010.4	593.90	1,000.00	1,500.00	1,500.00	1,500.00
109	<b>TOTAL</b>		<b>56,758.90</b>	<b>58,289.00</b>	<b>59,934.00</b>	<b>59,934.00</b>	<b>59,934.00</b>
110	-----	-----	-				
111	<b>GARAGE</b>						
112	Equipment & Capital Outlay	A5132.2		-	-	-	-
113	Contractual Exp	A5132.4	17,290.12	24,000.00	20,000.00	20,000.00	20,000.00
114	<b>TOTAL</b>		<b>17,290.12</b>	<b>24,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>

	A	B	C	D	E	F	G
1	<b>TOWN OF DENNING BUDGET FOR 2025</b>						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2023	2024	2025	2025	2025
6							
115							
116	<b>STREET LIGHTING</b>						
117	Contractual Exp	A5182.4	1,906.68	1,900.00	2,200.00	2,200.00	2,200.00
118	<b>TOTAL</b>		<b>1,906.68</b>	<b>1,900.00</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>2,200.00</b>
119							
120	<b>YOUTH PROGRAM</b>						
121	Contractual Exp	A7310.4	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
122	<b>TOTAL</b>		<b>1,600.00</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>1,600.00</b>
123							
124	<b>MUSEUM</b>						
125	Contractual Exp	A7450.4	-	500.00	500.00	500.00	500.00
126	<b>TOTAL</b>		<b>-</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
127							
128	<b>HISTORIAN</b>						
129	Personal Services	A7510.1	-	-	-	-	-
130	Contractual Exp	A7510.4	-	-	-	-	-
131	<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
132							
133	<b>ZONING</b>						
134	Personal Services	A8010.1					
135	Contractual Exp	A8010.4	270.00	400.00	400.00	400.00	400.00
136	<b>TOTAL</b>		<b>270.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
137							
138	<b>PLANNING</b>						
139	Personal Services	A8020.1	-	-	-	-	-
140	Contractual Exp	A8020.4	753.18	600.00	600.00	600.00	600.00
141	<b>TOTAL</b>		<b>753.18</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>
142							
143	<b>Sew. Treat Disp.</b>						
144	Sew. Treat Disp.	A8130.2	9,422.80				
145	<b>TOTAL</b>						
146							
147	<b>REFUSE &amp; GARBAGE</b>						
148	Personal Services	A8160.1	11,982.24	12,920.00	13,200.00	13,200.00	13,200.00
149	Equipment	A8160.2	-	-	-	-	-
150	Contractual Exp	A8160.4	27,928.80	37,000.00	33,000.00	33,000.00	33,000.00
151	<b>TOTAL</b>		<b>39,911.04</b>	<b>49,920.00</b>	<b>46,200.00</b>	<b>46,200.00</b>	<b>46,200.00</b>
152							

	A	B	C	D	E	F	G
1	<b>TOWN OF DENNING BUDGET FOR 2025</b>						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2023	2024	2025	2025	2025
6							
153	<b>EMPLOYEE BENEFITS</b>						
154	State Retirement	A9010.8	16,580.50	19,040.00	20,340.00	20,340.00	20,340.00
155	Social Security	A9030.8	13,615.81	13,850.00	14,200.00	14,200.00	14,200.00
156	Workers Comp.	A9040.8	4,000.00	4,200.00	5,700.00	5,700.00	5,700.00
157	Unemployment	A9050.8	-	-	-	-	-
158	Medical Insurance	A9060.8	161,765.91	174,000.00	194,000.00	194,000.00	194,000.00
159	<b>TOTAL</b>		<b>195,962.22</b>	<b>211,090.00</b>	<b>234,240.00</b>	<b>234,240.00</b>	<b>234,240.00</b>
160	-----	-----	-				
161	<b>TRANSFER TO OTHER FUNDS</b>						
162	Trans to Other Funds	A9901.9	153,598.00	-	-	-	-
163	<b>TOTAL</b>		<b>153,598.00</b>	<b>-</b>			
164	-----	-----					
165	<b>GENERAL FUND TOTAL</b>		<b>673,708.06</b>	<b>563,591.53</b>	<b>577,065.00</b>	<b>577,065.00</b>	<b>577,065.00</b>

**TOWN OF DENNING BUDGET REVENUE FOR 2025**

ACCOUNTS	ACCOUNT CODE	REVENUES LAST YEAR 2023	AMENDED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>REVENUES</b>						
<b>GENERAL FUND A</b>						
Other Non - Property Tax (Stumpage)	A1189	480.00	-	-	-	-
Interest on Taxes	A1090	4,674.66	3,500.00	3,500.00	3,500.00	3,500.00
Sales Tax	A1120	50,177.97	40,000.00	40,000.00	40,000.00	40,000.00
Town Clerk Fees	A1255	157.18	75.00	75.00	75.00	75.00
Other Gen Gov't Income	A1289					
Dog Control Fees	A1550					
Safety Inspection Fees	A1560	800.00	700.00	700.00	700.00	700.00
Vital Statistics Fee	A1603	135.00	-	-	-	-
Park & Rec Charges	A2001					
Rec Facility Charges (Pool)	A2025					
Other Culture & Rec Income	A2089					
Zoning Fees	A2110	300.00	-	-	-	-
Planning Fees	A2115					
Garbage Remov & Disposal Chgs	A2130	8,996.00	9,000.00	9,000.00	9,000.00	9,000.00
Other Home & Serv. Inc.	A2189					
General Svcs Other Gov'ts	A2210					
Youth Servs Other Gov'ts	A2350					
Interest/Earnings	A2401	2,217.13	3,000.00	3,000.00	3,000.00	3,000.00
Rental of Real Property, Other Govts	A2412					
Games of Chance	A2530					
Dog Licenses	A2544	285.50	200.00	200.00	200.00	200.00
Licenses Other	A2545	57.39	-	-	-	-
Building Permits	A2555	6,360.00	6,500.00	6,500.00	6,500.00	6,500.00
Permits, Other	A2590					
Fines/Forfeited Bail	A2610	4,375.00	1,500.00	1,500.00	1,500.00	1,500.00
Sale of Refuse for Recycling	A2651	1,507.89	1,200.00	1,200.00	1,200.00	1,200.00
Sales of Forest Products	A2652					
Sales of Equipment	A2655					
Insurance Recoveries	A2680					
Refunds - Prior Yrs Expenditures	A2701	499.09				
Gifts & Doantions	A2705	118,595.00	25,000.00	25,000.00	25,000.00	25,000.00
Misc Income	A2770	-	-	-	-	-
State Aid, Revenue Sharing	A3001	91,858.00	88,000.00	88,000.00	88,000.00	88,000.00
Mortgage Tax	A3005	6,084.58	16,000.00	16,000.00	16,000.00	16,000.00
Court State Aid	A3021	-	1,550.00	-	-	-
Town Aid-State	A3089	-	-	-	-	-
State Aid Other Public Safety	A3389	-	-	-	-	-
State Aid-Emergency Disaster	A3960					
Federal Aid-Emergency Disaster	A4960					
<b>TOTAL EST. REV GEN FUND</b>		<b>297,560.39</b>	<b>196,225.00</b>	<b>194,675.00</b>	<b>194,675.00</b>	<b>194,675.00</b>
<b>EST. UNEXPENDED BALANCE</b>	A914	125,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Unexpended Balance (Appropriated)						



	A	B	C	D	E	F	G
1	<b>TOWN OF DENNING BUDGET FOR 2025</b>						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2023	2024	2025	2025	2025
6							
166							
167	<b>HIGHWAY FUND (DA)</b>						
168	<b>GENERAL REPAIRS</b>						
169	Personal Services	DA5110.1	106,064.91	164,000.00	164,000.00	166,600.00	166,600.00
170	Contractual Exp	DA5110.4	221,642.86	72,828.00	74,285.00	74,285.00	74,285.00
171	<b>TOTAL</b>		<b>327,707.77</b>	<b>236,828.00</b>	<b>238,285.00</b>	<b>240,885.00</b>	<b>240,885.00</b>
172	-----	-----					
173	<b>IMPROVEMENTS</b>						
174	IMPROVE-CAPITAL OUTLAY	DA5112.2	302,435.00	298,757.60	250,000.00	250,000.00	250,000.00
175	<b>TOTAL</b>		<b>302,435.00</b>	<b>298,757.60</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>
176	-----	-----					
177	<b>BRIDGES</b>						
178	Personal Services	DA5120.1	-	6,582.00	6,582.00	6,582.00	6,582.00
179	Capital Outlay	DA5120.2	-	-	-	-	-
180	Contractual Exp	DA5120.4	-	6,000.00	6,000.00	6,000.00	6,000.00
181	<b>TOTAL</b>		<b>-</b>	<b>12,582.00</b>	<b>12,582.00</b>	<b>12,582.00</b>	<b>12,582.00</b>
182							
183	<b>MACHINERY</b>						
184	Personal Services	DA5130.1	-	-	-	-	-
185	Equipment	DA5130.2	-	275,281.09	6,000.00	6,000.00	6,000.00
186	Contractual Exp	DA5130.4	68,653.92	86,500.00	88,230.00	88,230.00	88,230.00
187	<b>TOTAL</b>		<b>68,653.92</b>	<b>361,781.09</b>	<b>94,230.00</b>	<b>94,230.00</b>	<b>94,230.00</b>
188	-----	-----					
189	<b>MISC(Brush &amp; Weeds)</b>						
190	Personal Services	DA5140.1	-	3,650.00	3,723.00	3,723.00	3,723.00
191	Contractual Exp	DA5140.4	1,012.25	1,580.00	1,612.00	1,612.00	1,612.00
192	<b>TOTAL</b>		<b>1,012.25</b>	<b>5,230.00</b>	<b>5,335.00</b>	<b>5,335.00</b>	<b>5,335.00</b>
193	-----	-----					
194	<b>SNOW REMOVAL</b>						
195	Personal Services	DA5142.1	130,737.15	141,660.00	142,000.00	144,600.00	144,600.00
196	Contractual Exp	DA5142.4	92,658.30	132,500.00	135,150.00	135,150.00	135,150.00
197	<b>TOTAL</b>		<b>223,395.45</b>	<b>274,160.00</b>	<b>277,150.00</b>	<b>279,750.00</b>	<b>279,750.00</b>
198	-----	-----					
199	<b>EMERGENCY DISASTER WORK</b>						
200	Contractual Exp	DA8760.4	-	-	-	-	-
201	<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	A	B	C	D	E	F	G
1	<b>TOWN OF DENNING BUDGET FOR 2025</b>						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2023	2024	2025	2025	2025
6							
202							
203	<b>EMPLOYEE BENEFITS</b>						
204	State Retirement	DA9010.8	34,261.00	41,650.00	46,200.00	46,200.00	46,200.00
205	Social Security	DA9030.8	18,191.86	24,200.00	25,200.00	25,200.00	25,200.00
206	Workman's Compensation	DA9040.8	6,210.22	7,000.00	7,800.00	7,800.00	7,800.00
207	Disability Ins	DA9055.8	160.00	200.00	200.00	200.00	200.00
208	Medical Ins	DA9060.8	162,251.01	238,000.00	245,000.00	245,000.00	245,000.00
209	<b>TOTAL</b>		<b>221,074.09</b>	<b>311,050.00</b>	<b>324,400.00</b>	<b>324,400.00</b>	<b>324,400.00</b>
210							
211	<b>DEBT SERVICE</b>						
212	Install. Purchase Debt DA9785.6		-	35,718.76	-	-	-
213	Inst. Lease Debt Int.DA9785.7		-	293.38	-	-	-
214	<b>TOTAL</b>		<b>-</b>	<b>36,012.14</b>	<b>-</b>	<b>-</b>	<b>-</b>
215							
216	<b>TRANSFER TO OTHER FUNDS</b>						
217	Trans to Other Funds	DA9901.9	-	-	-	-	-
218	<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
219			-				
220	<b>TOTAL HIGHWAY</b>		<b>1,144,278.48</b>	<b>1,536,400.83</b>	<b>1,201,982.00</b>	<b>1,207,182.00</b>	<b>1,207,182.00</b>
221							
222							

**TOWN OF DENNING BUDGET REVENUE FOR 2025**

		REVENUES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
	ACCOUNT	LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2023	2024	2025	2025	2025
<b>REVENUES</b>						
<b>HIGHWAY FUND DA</b>						
General Services-Other Gov'ts	DA2210					
Servs Other Gov'ts-Snow Removal	DA2300					
Misc. Revenue Other Gov't	DA2389					
Interest & Earnings	DA2401	2,497.09	1,000.00	1,000.00	1,000.00	1,000.00
Rental of Equipment	DA2416					
Sale of Materials	DA2650					
Sales of Equipment	DA2665	-	-	-	-	-
Insurance Recoveries	DA2680					
Refund Prior Year Expense	DA2701					
Unclassified	DA2770					
State Aid, Other	DA3089					
Consolidated Highway (CHIPS)	DA3501	302,435.08	298,757.60	250,000.00	250,000.00	250,000.00
St. Aid, Other Transportation	DA3589					
Emergency Disaster-State Aid	DA3960					
Emergency Disaster-Fed Aid	DA4960					
Interfund Transfers	DA5031	153,598.00	-	-	-	-
<b>TOTAL EST REVENUE HWY</b>		<b>458,530.17</b>	<b>299,757.60</b>	<b>251,000.00</b>	<b>251,000.00</b>	<b>251,000.00</b>
<b>EST. UNEXPENDED BALANCE</b>						
Unexpended Balance		45,000.00	45,000.00	45,000.00	45,000.00	45,000.00

# Town of Denning

Supervisor David Brooks

Councilman: Mike Dean, Scott Mickelson, Kevin Smith, Greg Vurckio

Town Clerk / Tax Collector Nancy Parrow

townhall@denningny.gov

PO Box 277 – Claryville, NY 12725

Phone: (845) 985 -2411 - Fax: (845) 985-0188

Website: [www.denningny.gov](http://www.denningny.gov)



## BUDGET 2025- TOWN OF DENNING – ADOPTED

OFFICER	SALARY
SUPERVISOR	\$ 18,041.00
COUNCILPERSONS (4) EACH	\$ 1,592.00
SUPERINTENDENT OF HIGHWAYS	\$ 56,322.00
TOWN CLERK / TAX COLLECTOR	\$ 33,014.00
TOWN JUSTICE	\$ 8,659.00

Equalized Total Assessed Value 355,721,852

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	140,741	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	4	456,111	0.13
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	1	164,630	0.05
25230	NONPROF CORP - MORAL/MENTAL INV	RPTL 420-a	67	27,648,556	7.77
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	213,926	0.06
27350	PRIVATELY OWNED CEMETERY LANC	RPTL 446	1	7,407	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	8,963	0.00
41120	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	7	84,000	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	100,000	0.03
41140	ALT VET EX-WAR PERIOD-DISABIL	RPTL 458-a	4	143,741	0.04
41153	COLD WAR VETERANS (10%)	RPTL 458-b	2	16,000	0.00
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	7,822	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	388,504	0.11
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	45,000	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	59	10,379,719	2.92

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:  
 Totals:

163  
 0  
 163

39,805,119  
 0  
 39,805,119

11.19  
 0.00  
 11.19

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

**TOWN OF DENNING BUDGET FOR 2025**

		EXPENDITURE LAST YEAR 2023	AMENDED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>ACCOUNTS</b>						
<b>SUNDOWN FIRE PROTECTION</b>						
Fire Fighting	SF3410.4	\$ 9,100.00	\$ 9,191.00	\$ 9,283.00	\$ 9,283.00	\$ 9,283.00
<b>TOTAL</b>		<b>\$ 9,100.00</b>	<b>\$ 9,191.00</b>	<b>\$ 9,283.00</b>	<b>\$ 9,283.00</b>	<b>\$ 9,283.00</b>

Claryville Fire District

2025 Proposed Budget, Ver4, REVISED and ADOPTED 10/17/24

Category	G/L Code	Description	2025		2024
			Proposed Budget	vs 2024 Budget	Budget
<b>REVENUES</b>					
<b>Tax</b>	A1001	Denning			163,027.53
		Neversink			20,479.74
	A101	<b>Sub Total</b>	<b>189,185.63</b>	<b>3.1%</b>	<b>183,507.27</b>
<b>Opening Balance</b>		Checking & AP MM			1,000.00
		outstanding Dec 2023 checks			(500.00)
	A917	<b>Net Opening Balance</b>	<b>-</b>		<b>500.00</b>
<b>Other Revenue</b>	A2770	Misc			-
	A2680	Insurance Income			-
	A2665	Asset Sales			-
	A2706	Grants			-
	A2401	Interest	500.00		10.00
		<b>Sub Total</b>	<b>500.00</b>		<b>10.00</b>
		<b>Total Revenue</b>	<b>189,685.63</b>	<b>3.1%</b>	<b>184,017.27</b>
<b>EXPENSES</b>					
<b>Personnel Servc A3410.1</b>					
	A3410.1.1	Dist Treas	6,000.00		4,000.00
	A3410.1.2	Dist Sec	3,600.00		2,400.00
	A3410.1.3	Election Clerks	210.00		225.00
	A3410.1.3	OHSA admin	5,000.00		-
		<b>Sub Total</b>	<b>14,810.00</b>	<b>123.5%</b>	<b>6,625.00</b>
<b>Equipment</b>	<b>A3410.2</b>				
	A3410.2.1	Radio			
	A3410.2.2	Pagers			
	A3410.2.3	Radio HQ			
	A3410.2.4	Radio Truck			
	A3410.2.5	Turnout Gear/PPE	5,100.00		
	A3410.2.6	SCBA			
	A3410.2.7	Computers			
	A3410.2.8	Misc. Equip	2,000.00		2,000.00
	A3410.2.9	Light Bars/radio install	2,000.00		2,000.00
	A3410.2.10	Valves			
	A3410.2.11	Hoses/nozzles	3,000.00		3,000.00
	A3410.2.12	Eye Shields			
	A3410.2.13	Flares			
	A3410.2.14	Alarms			
	A3410.2.15	Ropes			
	A3410.2.16	Webbing Loops			
	A3410.2.17	Rescue Tools			
	A3410.2.18	Misc Supplies	2,500.00		2,500.00
	A3410.2.19	Chocks			
	A3410.2.20	Parts, Cribbing, Acc.			
	A3410.2.21	Flashlights			-
	A3410.2.22	Thermal Imager			-
	A3410.2.23	Generator			-
	A3410.2.99	Equip. Contingency			-
		<b>Sub Total</b>	<b>14,600.00</b>	<b>53.7%</b>	<b>9,500.00</b>
<b>Contractual Exp</b>	<b>A3410.4</b>				
	A3410.4.10	Office Supplies	400.00		150.00
	A3410.4.11	Postage	175.00		110.00
	A3410.4.12	Leg/Audit Fees	2,500.00		350.00
	A3410.4.13	Assoc. Dues	550.00		550.00
	A3410.4.14	Printing	100.00		100.00
	A3410.4.15	Accountant			-
	A3410.4.16	Notices	100.00		100.00
	A3410.4.17	Information Tech.	350.00		350.00

Category	G/L Code	Description	Proposed Budget	vs 2024 Budget	Budget
	A3410.4.18	Other	1,000.00		500.00
	A3410.4.19	OSHA Placeholder	5,000.00		-
		<b>Sub Total</b>	<b>10,175.00</b>	<b>360.4%</b>	<b>2,210.00</b>
<b>Utilities</b>					
	A3410.4.20	Fuel Oil / LPG (Heating)	6,000.00		6,000.00
	A3410.4.21	Telephone & Internet	3,060.00		3,060.00
	A3410.4.22	Electric	10,000.00		10,000.00
		<b>Sub Total</b>	<b>19,060.00</b>	<b>0.0%</b>	<b>19,060.00</b>
<b>Travel</b>					
	A3410.4.30	Travel	3,200.00		3,200.00
	A3410.4.31	Other			-
		<b>Sub Total</b>	<b>3,200.00</b>	<b>0.0%</b>	<b>3,200.00</b>
<b>Fire Fighting Exp</b>					
	A3410.4.40	Inspection Dinner	3,500.00		4,500.00
	A3410.4.41	Training/Cty Mtgs (refresem)	1,000.00		1,500.00
	A3410.4.42	Fire Training	650.00		-
	A3410.4.43	Active Call Pers Veh			-
	A3410.4.44	Physicals & Fit Test	5,000.00		5,000.00
		<b>Sub Total</b>	<b>10,150.00</b>	<b>-7.7%</b>	<b>11,000.00</b>
<b>Building Costs</b>					
	A3410.4.50	Rent	21,600.00		18,000.00
	A3410.4.51	Other	1,000.00		1,000.00
	A3410.4.52	Snow Removal	2,000.00		3,000.00
	A3410.4.52	Generator Service	800.00		
		<b>Sub Total</b>	<b>25,400.00</b>	<b>15.5%</b>	<b>22,000.00</b>
<b>Fire Equipt</b>					
	A3410.4.60	Repairs/Maint	10,000.00		9,750.00
	A3410.4.61	Gas/Diesel	2,000.00		2,000.00
	A3410.4.62	SCBA Service	2,000.00		2,000.00
	A3410.4.63	Compressor Serv	2,000.00		2,000.00
	A3410.4.64	DOT Inspection	700.00		700.00
	A3410.4.65	Hose & Ladder Testing	6,500.00		-
	A3410.4.66	Maint TNT			-
	A3410.4.67	Foam			-
	A3410.4.68	Battery Replacement	300.00		300.00
	A3410.4.69	Fire Ext Maint	600.00		600.00
		<b>Sub Total</b>	<b>24,100.00</b>	<b>38.9%</b>	<b>17,350.00</b>
<b>Insurance</b>					
	A3410.4.70	Liability/Property	23,000.00		20,000.00
	A9089.8	Fire Fighter	1,500.00		4,400.00
		<b>Sub Total</b>	<b>24,500.00</b>	<b>0.4%</b>	<b>24,400.00</b>
<b>Work Comp</b>					
	9040.8		10,090.63		7,172.27
<b>NYS Retirement</b>					
	9010.8				-
<b>Total Expense before Transfers</b>			<b>156,085.63</b>	<b>27.4%</b>	<b>122,517.27</b>
<b>Transfers</b>					
	Transfer to Capital A9901.9		18,300.00		36,600.00
	Transfer from Capital				
	Transfer to Equipt Reserves 9901.9		5,100.00		10,200.00
	Transfer to Equipt Reserves 9901 Savings by going to 3yr cycle		-		2,800.00
	Transfer from Equipt Reserves				-
	Transfer to Repair Reserves 9901.9		10,200.00		10,200.00
	Transfer to Repair Reserves 9901 Hose and Pump Testing 1/3		-		1,700.00
	Transfer from Repair Reserves				-
	<b>Sub Total Transfers</b>		<b>33,600.00</b>	<b>-45.4%</b>	<b>61,500.00</b>
<b>Total Expense</b>			<b>189,685.63</b>	<b>3.1%</b>	<b>184,017.27</b>
<b>Net Income</b>					